



# **Mai Family Services 2015 Annual Report**

[www.maifs.org](http://www.maifs.org)

# Mai Family Services

## Highlights of 2015

### 1. Direct Services:

Total Clients: **141**

Client Assistance + Total program cost: **\$82,845.12**

#### Type of Cases:

- ❖ Domestic Violence: 66
- ❖ Marital/Family Issues: 32
- ❖ Mental Health : 5
- ❖ Senior issues: 5
- ❖ Other legal concerns: 13
- ❖ Information/ Resources Sharing: 17
- ❖ Other: 3

### 2. Events :

- ❖ Annual Fund Raiser: Live. Love. Laugh.
- ❖ 7th Annual Walk to stop Domestic Violence
- ❖ 5th Mai Bazaar at India Day Event
- ❖ 7th Annual Holiday Banquet
- ❖ MI South Asian Socio Cultural Orgs. Leadership Summit
- ❖ Mai Bazaar at Festival of India

### 3. Awards:

- ❖ **APIA- Vote Advocacy Award:** Mai Family Services receives the "Advocacy Award" from the prestigious APIA Vote, Michigan. The annual banquet hosted was appropriately themed as New Faces of Leadership. MaiFS was recognized for serving the South Asian community amidst elected state officials and other Asian American achievers
- ❖ **MAPAAC Appreciation:** Mai Family Services was recognized for its work within Asian Pacific American /APA Community by the prestigious Michigan Asian Pacific American Affairs Commission (MAPAAC) at Schoolcraft College, Livonia

### 4. Special Achievements:

- ❖ Caseworker had the opportunity to present at the 2015 National South Asian Summit & at The Social & Cultural Ramifications of Violence Against Women: Looking at "Systems" Change Conference
- ❖ Beneficiaries of AIM for Seva, FoMAPI, Jain Temple, GM Asian Affinity group
- ❖ Hosted Human Trafficking Workshop
- ❖ Hosted the International Delegates from India on combating Gender based Violence through the State Department
- ❖ Met with the Michigan Domestic and Sexual Violence Treatment Board
- ❖ Initiated Collaborative efforts with Apna Ghar Home Care, MI as Empowerment Program
- ❖ Invited by the Farmington/ Farmington Hills Department of Safety - Multicultural Multiracial Community Council

### 5. Outreach, Collaboration & Speaking Opportunities:

- ❖ Bharatiya Temple, MAPI-CME event, BAPAC Board Meeting, MiIndia Women's Day Expo, MiIndia Festival of India
- ❖ UFM Health Fair, PWAM- IWD, MAPI CME event, DTA Ugadhi event
- ❖ Volunteer Outreach
- ❖ UFM's SAMADHI, AIWA- IWD event Summit , APIA-Vote, REI, BAPAC, AIM for Seva., Jain Society of Greater Detroit, MI Bihar

**Mai Family Services is a tax-exempt 501 (C)(3), non-profit, Volunteer organization**

# Mai Family Services

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## **6. Grants Received:**

- ❖ REI- Racial Equality Initiative
- ❖ Oakwood Foundation
- ❖ Comerica Bank Community Sponsorship
- ❖ DMC Detroit Medical Center

## **7. National & Local Conferences attended:**

- ❖ South Asian Awareness Network Conference
- ❖ Asian and Pacific Islander Health Forum Training for Board Development
- ❖ First Asian American Civic Engagement Conference by APIA-Vote
- ❖ 2015 National South Asian Summit
- ❖ Asian American EC Retreat
- ❖ APA Legislative Caucus
- ❖ Women of Color Institute Conference
- ❖ MICHRC Communities Engagement Summit

## **8. Major contributors:**

### **Diamond Sponsors (\$5000 and up)**

- ❖ Aim For Seva
- ❖ Arvin & Jaya Shah
- ❖ Bhargava Foundation
- ❖ Foundation of MI Assn. of Physicians
- ❖ Rani Bahadur

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### **Gold Sponsors (\$1000 and up)**

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# Mai Family Services

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- ❖ Preeti & Aashish Tyagi
- ❖ Anjali & Balaji Guntur

## 2014/2015 Income and Expense Statement

Income	2015	2014
Opening Balance	\$89,728.19	\$45,347.41
Membership	\$1,000.00	\$1,500.00
All Events Revenue + Donations	\$168,571.13	\$144,743.03
Grants	\$5,000.00	\$7,581.24
<b>Total Income</b>	<b>\$174,571.13</b>	<b>\$153,824.27</b>
Expenses	2015	2014
Client Assistance	\$22,592.41	\$24,457.09
Direct Program cost*	\$34,361.26	\$37,652.78
Indirect Program cost**	\$25,891.45	\$23,921.70
Administrative***	\$1,577.70	\$3,729.54
Supplies	\$36.44	\$1,150.90
Liability Insurance	\$1,228.00	\$1,203.00
Outreach/promotion	\$1,661.63	\$1,300.67
Annual Fundraising event	\$22,372.95	\$9,386.38
Walkathon	\$689.65	\$499.39
Mai Bazar	\$482.00	\$325.00
Holiday Banquet	\$10,683.38	\$5,817.04
<b>Total Expenses</b>	<b>\$121,576.87</b>	<b>\$109,443.49</b>
<b>Surplus</b>	<b>\$52,994.26</b>	<b>\$44,380.78</b>
<b>Bank Balance (Closing)</b>	<b>\$142,722.45****</b>	<b>\$89,728.19</b>

\* Direct program costs: Case worker + Intake person's salaries & cell phones

\*\* Indirect Program costs: Office rent + office manager + Computer/Software + Training/conference

\*\*\* Administrative: Postage + web hosting + CPA fees

\*\*\*\* Earmarked funds for Executive Director & Special projects such as Empowerment and Senior Services