



Mai Family Services 2014 Annual Report

www.maifs.org

Mai Family Services

Highlights of 2014

1. Direct Services:

Total Clients: **119**

Client Assistance + Total program cost: **\$86,037.51**

Type of Cases:

- ❖ Domestic Violence: 60
- ❖ Mental Health: 10
- ❖ Substance abuse: 2
- ❖ Information & Resource sharing: 7
- ❖ Senior issues: 6
- ❖ Other legal concerns: 11
- ❖ Marital/Family Issues: 22
- ❖ Other: Job assistance: 1

2. Events :

- ❖ Annual Fund Raiser: Asmi- I Prevail
- ❖ Sixth Annual Walk to stop Domestic Violence
- ❖ Fourth Mai Bazaar at India Day Event
- ❖ Sixth Annual Holiday Banquet
- ❖ MI South Asian Socio Cultural Orgs. Leaders Summit

3. Awards:

MAPAAC Award: Mai Family Services received the prestigious 2014 MAPAAC Community Service and Philanthropy Award "for its tireless passion and commitment to engage in community service and philanthropy as well as contributed efforts in improving the quality of life for Asian Pacific Americans." This award was given by the Michigan Asian Pacific American Affairs Commission (MAPAAC) on Tuesday, May 6th at the Capitol building in Lansing at a special award ceremony & reception amongst the presence of several state senators and state representatives.

4. Special Achievements:

- ❖ Launched Senior Support services Program.
- ❖ Launched Facebook page
- ❖ Established a due diligent vetting process for BOD, Advisory board and volunteers
- ❖ Beneficiaries of: AIM for Seva, FoMAPI, Jain Temple, GM Asian Affinity group, Yoniki Baat. UM Chapter
- ❖ Meeting with Chinese Community leaders in an effort to better serve the other Asian communities.
- ❖ Gearing up towards a sustainable organization
- ❖ Added Advisory board members
- ❖ Planning organizational readiness & strategic planning

5. Outreach:

- ❖ Speaking Opportunities :
Multicultural Day at Blackwell institute, SAAN at UFM, Social workers at UFM, Plymouth Gurudwara, Bal Bharati at Bharatiya temple, First Step
- ❖ Outreach At community events:
MAPI-CME event, Legislative Day in
- ❖ Volunteer Outreach
- ❖ Chai with Mai- Ann Arbor & Rochester
- ❖ Collaborations with other organizations: AIWA- IWD event & Third Annual Leadership Summit, SABA- South Asian Bar Association,

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Lansing , AIM for Seva, Pakistan Mela, Bangladeshi professionals event, MI Bihar Diwali celebration, miindia Diwali Celebration

Bharatiya temple Seva group, APIA-Vote

6. Grants:

- ❖ REI- Racial Equality Initiative

7. National & Local Conferences attended:

- ❖ Asian American Leadership Forum (AALF) with APIA Vote-MI
- ❖ Elder Abuse Awareness Day Event: Includes Special Free Training in Oakland County
- ❖ REI grant National Conference
- ❖ FIRST MIDWEST REGIONAL TRAINING: Are You Ready for Federal Funding? Capacity Building for Community-Based and Culturally-Specific Organizations

8. Individual contributors & Corporate Donors:

Diamond

- ❖ AIM for Seva
- ❖ Arvin & Jaya Shah
- ❖ Bhargava Foundation
- ❖ Jitendra & Anita Patel
- ❖ Manoj & Poonam Sachdeva
- ❖ GM Asian Indian Affinity Group

Platinum

- ❖ Anjali Anturkar
- ❖ Haren Gandhi Foundation
- ❖ Suresh & Usha Mangrulkar
- ❖ Technosoft Corporation
- ❖ Fifth Third Bank
- ❖ Yoniki Baat, UM chapter
- ❖ MAAPI Auxiliary

Gold

- ❖ Abacus Service Corporation
- ❖ Anil Kumar & Marjorie Kumar
- ❖ Jehangir Rao
- ❖ Usha Ram
- ❖ Vinay and Shobha Malviya
- ❖ Kusum Rashid
- ❖ Avinash & Hema Rachmale
- ❖ Sunkish Consulting Corporation
- ❖ Aditi & Dipti Sharangpani
- ❖ Mona & Guru Sashital
- ❖ Skybird Travel & Tours
- ❖ Balaji & Anjali Guntur
- ❖ Smita Kapoor

Gold

- ❖ St. Stephens's church
- ❖ Kyyba
- ❖ Vijaya & Suresh Kamath
- ❖ Vimal Puri
- ❖ Gangadhar & Pushpa Vaishampayan
- ❖ Shadan Hasan
- ❖ Pradeep & Geeta Bhandarkar
- ❖ Parashakti Temple
- ❖ Geetmala Foundation
- ❖ Jain Society of Greater Detroit
- ❖ Subha Reddy
- ❖ Mallari & Rohini Kulkarni

Mai Family Services

2013/2014 Income and Expense Statement

Income	2014	2013
Opening Balance	\$45,347.41	\$16,431.38
Membership	\$1,500.00	\$1,000.00
All Events Revenue	\$35,079.00	\$56,398.55
Sponsorships/Pledges/Donations	\$109,664.03	\$70,977.68
Grants	\$7,581.24	\$7,886.16
Misc.	\$0.00	\$2,068.49
Total Income	\$153,824.27	\$138,330.88
Expenses	2014	2013
Client Assistance	\$24,457.09	\$55,292.44
Direct Program cost	\$37,652.78	
Indirect Program cost	\$23,921.70	
Administrative	\$3,729.54	\$13,479.84
Grant Work	\$0.00	\$9,396.29
Supplies	\$1,150.90	\$424.47
Liability Insurance	\$1,203.00	\$1,242.00
Outreach/promotion	\$1,300.67	\$4,944.70
Annual Fundraising event	\$9,386.38	\$17,234.47
Walkathon	\$499.39	\$450.47
Mai Bazar	\$325.00	\$210.00
Holiday Banquet	\$5,817.04	\$4,825.00
Ahuja Event	\$0.00	\$1,915.17
Total Expenses	\$109,443.49	\$109,414.85
Surplus	\$44,380.78	\$28,916.03
Bank Balance (Closing)	\$89,728.19	\$45,347.41

The total numbers for Client Assistance + Administrative from 2013 are being shown as separate line items as "Client Assistance+ Direct Program Costs + Indirect Program Costs + Administrative" for 2014.

Client Assistance: Direct Financial assistance to clients + Legal assistance

Direct program costs: Case worker + Intake person's salaries & cell phones

Indirect Program costs: Office rent + office manager + conference

Administrative: Postage + web hosting + CPA fees + Paypal Charges + Laptop +Accounting Software

Plans are in progress to add a sustainable program to empower clients to gain financial stability by giving them the tools they need to bounce back.