



Mai Family Services

2016

Annual Report

www.maifs.org

Mai Family Services

Highlights of 2016

1. Direct Services:

Total Clients: **109**

Client Assistance + Total program cost: **\$95,275.39**

Type of Cases:

- ❖ Domestic Violence: 53
- ❖ Marital/Family Issues: 19
- ❖ Mental Health : 2
- ❖ Substance abuse: 4
- ❖ Senior issues: 2
- ❖ Other legal concerns: 6
- ❖ Information and Resources Sharing: 20
- ❖ Other: 3

2. Events :

- ❖ Annual Fund Raiser: Love Awakens
- ❖ 8th Annual Walk to Stop Domestic Violence
- ❖ 6th Mai Bazaar at India Day Event
- ❖ Yoni Ki Baat
- ❖ 8th Annual Holiday Banquet
- ❖ 3rd MI South Asian Socio Cultural Orgs. Leaders Summit
- ❖ 1st Cultural Sensitivity workshop to mainstream organizations
- ❖ Became high risk response team member of FH Public Safety

3. Special Achievements:

- ❖ Organizational Readiness and Strategic Planning
- ❖ Invited as judges for Optimists Oratorical Contests (Optimists Club of Farmington/ Farmington Hills)
- ❖ SSL certification to our website

4. Outreach, Collaboration & Speaking Opportunities:

- ❖ Speaking Opportunities: Canton Hindu Temple, Detroit Telugu Association, Turning Point, HFHS- West Bloomfield, Village Oaks Elementary school
- ❖ Outreach At community events: UAAMSA Health Fair, WSU Career Info Fest, Detroit Telugu Association, Hindu Temple, Saras International, Bharatiya Temple
- ❖ Cultural Sensitivity at Village Oak Elementary School
- ❖ Cultural Sensitivity Training for Farmington Hills Police Dept.
- ❖ Collaborations: SAAVI, APIA-Vote, MAPI, AIWA, First- Step, Safe House, Turning Point, Zaman International, Haven, Apna Ghar Homecare
- ❖ Outreach with Law enforcement: Troy, Farmington, Farmington Hills, Bloomfield Hills, Macomb Prosecutor's office, Novi, Rochester/Rochester Hills, Detroit, Hamtramck, Canton, Westland & Ann Arbor
- ❖ Volunteer Outreach

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5. Grants:

- ❖ Racial Equality Initiative grant in partnership with APIA-VOTE, MAPAAC & BAPAC
- ❖ Michigan Department of Health & Human Services - STOP Violence Against Women Grant under the Violence Against Women Act of 1994 (VAWA)

6. National & Local Conferences attended:

- ❖ Women of Color Network Statewide Collaborative Meeting
- ❖ LAP training by First Step
- ❖ MCEDSV Confidentiality Training
- ❖ Asian American Civic Leadership Workshop- Intergenerational & Intercultural gap
- ❖ MDSVPTB Orientation/Training for New Executive Directors

7. MaiFS as Beneficiary:

- ❖ AIM for SEVA
- ❖ Geetmala Foundation of Michigan
- ❖ Meritor, INC Jeans Day

8. Major contributors:

Corporate Donors

- ❖ General Motors Foundation
- ❖ Comerica Bank

Diamond Sponsors (\$5000 and up)

- ❖ Bhargava Foundation

Platinum Sponsors (\$2000 and up)

- ❖ Aim For SEVA
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Mai Family Services is a tax-exempt 501 (C)(3), non-profit, Volunteer organization

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Recurring Donors

- ❖ Girish & Suman Khosla
- ❖ Phalguni & Venu Siddapureddy
- ❖ Preeti & Aashish Tyagi

2015/2016 Income and Expense Statement

Income	2015	2016
Opening Balance	\$89,728.19	\$142,722.45
Membership	\$1,000.00	\$1,400.00
All Events Revenue + Donations	\$168,571.13	\$127,892.95
Grants	\$5,000.00	\$2,697.20
Total Income	\$174,571.13	\$131,990.15
Expenses	2015	2016
Client Assistance	\$22,592.41	\$20,296.74
Direct Program cost*	\$34,361.26	\$67,292.41
Indirect Program cost**	\$25,891.45	\$7,686.24
Administrative***	\$1,577.70	\$2104.40
Supplies	\$36.44	\$26.99
STOP Grant	\$0.00	\$5,243.41
Liability Insurance	\$1,228.00	\$1,228.00
Outreach/promotion	\$1,661.63	\$6,174.21
Annual Fundraising event	\$22,372.95	\$6,377.36
Walkathon	\$689.65	\$1,334.54
Mai Bazar	\$482.00	\$300.00
Holiday Banquet	\$10,683.38	\$8,558.31
Total Expenses	\$121,576.87	\$127,035.61
Surplus	\$52,994.26	\$4,954.54
Bank Balance (Closing)	\$142,722.45****	\$147,676.99****

* Direct program costs: Case worker + Executive Director salaries + cell phones

** Indirect Program costs: Office rent + Computer/Software + Training/conference

*** Administrative: Postage + web hosting + CPA fees + printing + PayPal Charges + Payroll Expenses

**** Funds earmarked for hiring 2nd part-time caseworker + Office Help & Senior Services

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