



2019

Annual Report



MAI FAMILY SERVICES
SUPPORT WHEN YOU NEED IT MOST

www.maifs.org

Steadfast Commitment to Serve the South Asian Community

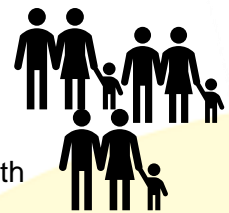
Mai Family Services is proud to report that through our staff and volunteers, we have provided Direct Services and Client Assistance by spending \$111, 868 during the financial year 2019. Our services helped individuals dealing with a whole range of issues in keeping with Mai's mission and vision, in addition to utilizing our STOP Grant funding to increase women's empowerment in the South Asian Community.

Area of Service	# of People Served
Domestic Violence	78
Marital/Family Issues	14
Mental Health	3
Substance Abuse	1
Senior Issues	5
Information and Resources Sharing	21
STOP Grant Empower Program	72

TOTAL CLIENTS SERVED: 194

Our Community Engagement Events

- ❖ Volunteer Meet & Greet on Sunday, April 14
- ❖ Annual Fundraiser: Legends of Bollywood on Saturday, May 11th
- ❖ 11th Annual Walk to Stop Domestic Violence on Sunday, September 8th
- ❖ 11th Annual Holiday Banquet on Saturday, December 7th



Awards Received in 2019

- ❖ "Commit to Journey Award" from Farmington Hills High Risk Response Team
- ❖ "Community Impact Award" Detroit Indian Women's Association

Continuing Efforts to Spread the MaiFS Services' Message

Our staff and volunteers remained very active with outreach, collaboration, and speaking activities during 2019 to enlarge the reach of Mai Family Services in our community.

❖ Outreach at community events:

- Michigan Asian Pacific American Affairs Commission (MAPAAC)
- Bangladeshi American Public Affairs Committee (BAPAC)
- March for Consent, *Haven*
- Saks Fifth Ave., *The Indian Scene*

❖ Presentations:

- Ally Financial INC., *Detroit*
- MAPAAC Leaders Planning Forum

❖ Collaborations:

- One Indian Voice, Synergy Initiative
- Safety Awareness & Self Defense Class, *miindia.com*

❖ Training Conducted

- DV 101 Training, *MaiFS*
- MaiFS 101 Training, *MaiFS*

Staff and Volunteer Development

Our staff and volunteers have kept abreast of the current trends within the areas of domestic violence by attending workshops and training programs:

- ❖ High Risk response Team, Farmington Hills Public Safety
- ❖ Emerging leaders Training, Michigan Domestic & Sexual Violence Prevention and Treatment Board (MCEDSV).
- ❖ New Service provider Training, MCEDSV



Grant Funding Received by MaiFS

- ❖ Michigan Department of Health and Human Services – STOP Violence Against Women Grant under the Violence Against Women Act of 1994 (VAWA)
- ❖ DTE Foundation Grant, DTE Employee Resource Group

Thank you to all our Donors and Sponsors

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Raina K Patel Foundation

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Usha Ram
Vimal Puri

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Thank you to many of our Silver Sponsors and Advertisers. Please refer to our website for a complete list of donors & advertisers.

Thank you, The Indian Scene, for making MaiFS a Beneficiary in 2019.

Aashish & Preeti Tyagi
 Deepak Parekh
 Girish & Suman Khosla
 Naysha Sheth
 Phalguni Siddapureddy
 Sheela Madepelli
 Tagore Vepa
 John Wiersba

2018/2019 Income and Expense Statement

Income	2018	2019
Opening Balance	\$168,362.29	\$141,468.13
Membership	\$1,800.00	\$1,500.00
Revenue + Donations	\$129,071.24	\$218,018.59
Other Income (refunds etc.)	\$39,797.01	\$82,281.64
Total Income	\$170,668.25	\$301,800.23
Expenses	2018	2019
Client Assistance	\$7,081.43	\$5,130.04
Direct Program cost*	\$76,804.56	\$95,740.06
Indirect Program cost**	\$17,275.04	\$10,998.13
Administrative***	\$4,801.84	\$5,041.76
Supplies	\$37.95	\$47.58
Grant ****	\$71,367.20	\$76,742.12
Outreach/promotion	\$4,216.96	\$782.74
Annual Fundraising event	\$6,597.47	\$28,530.68
Walkathon	\$458.51	\$500.00
Holiday Banquet	\$8,921.45	\$9,175.12
Total Expenses	\$197,562.41	\$232,688.23
Closing Bank Balance *****	\$141,468.13	\$210,580.13

* Direct program costs: Case worker + Program Manager salaries + phones

** Indirect Program costs: Office rent + Office Manager + Training/conference

*** Administrative: Postage + Web hosting + CPA fees + Printing + PayPal charges + Payroll expenses + Onetime technology cost

**** Grant expenses are part of Direct Program cost

***** Earmarked funds for 2nd part-time caseworker + Office Help & Senior Services + one-year operating budget